



Roberto Azevêdo
Director-General

12 June 2015

Dear Ambassadors/Permanent Representatives,

I am enclosing the 19th version of the Evolving Table on Cotton Development Assistance (WT/CFMC/6/Rev.18) for review by Members in advance of the next Round of the Director-General's Consultative Framework Mechanism on Cotton (DGCFMC).

The attached version of the Evolving Table (ET) was made possible by contributions from Australia, Brazil, the European Union (and some of its Member States), Japan, Switzerland and the United States, as well as from several multilateral institutions, namely, the FAO, the ITC, the IMF, UNCTAD and the World Bank. Of particular significance is the support and contributions from Brazil, China and India on the platform of South-South Co-operation.

I am pleased to report that the figures in the ET show that progress has been made. The level of reporting has further increased and in particular, there has been an improvement in the ratio between commitments and disbursements in Part I, which relates to "Cotton Specific Development Assistance", as well as in relation to that ratio in Part II, which lists "Agriculture and Infrastructure-Related Development Assistance".

The updated commitments and disbursements of active operational activities in this version of the Table are highlighted as follows:

- In Part I, on **Cotton Specific Development Assistance**, the number of individual beneficiaries increased to 30 from 27 previously, whereas the total number of commitments decreased to 34 from 37 earlier. The total value of commitments decreased to US\$247.1 million from US\$327.5 in the previous version, mainly due to the transfer of several completed and suspended projects to the relevant Annex. Concomitantly, disbursement flows diminished by US\$5.8 million to reach US\$92.2 million. The ratio of total disbursements to total commitments reached 37%, compared to 30% earlier.
- In Part II, on **Agriculture and Infrastructure-Related Development Assistance**, the number of individual beneficiaries declined to 27 from 28, while the total number of commitments decreased to 57 from 60 previously. The total value of these commitments decreased to US\$4.78 billion and the disbursement flows increased by US\$323 million to reach US\$3 billion. The ratio of total disbursements to total commitments jumped to 63% from 55% earlier.

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I am also pleased to attach the 11th version of the Table on Domestic Cotton Sector Reforms (WT/CFMC/21/Rev.10), reflecting new contributions from Benin and Mali, as well as the continuation of the prevailing initiatives undertaken by Burkina Faso and Chad. These updates show that beneficiaries are making progress on the reforms of their cotton sector.

The 23rd Round of the DGCFMC will be held on 9 July 2015. The third Dedicated Discussion on the Relevant Trade-related Developments on Cotton, chaired by Ambassador John Adank, will take place, back-to-back with the 23rd Round, in the afternoon.

The enclosed documents will form the basis for the 23rd Round of Consultations of the Consultative Framework Mechanism on Cotton, which will be chaired by DDG David Shark on my behalf.

Yours sincerely,

Roberto Azevêdo



**DIRECTOR-GENERAL'S CONSULTATIVE FRAMEWORK
MECHANISM ON COTTON**

EVOLVING TABLE - 19TH VERSION¹

Revision

This document has been prepared under the Secretariat's own responsibility and is without prejudice to the positions of Members or to their rights and obligations under the WTO

Explanatory Notes

1. The attached Table is divided into four Parts, as follows:

- Part I: Cotton Specific Development Assistance. This is assistance directly related to the cotton sector.
- Part II: Agriculture and Infrastructure-Related Development Assistance. This is assistance related to cotton when provided under more general agricultural or infrastructure support programmes.
- Part III: Available/Accessible Resources. This refers to assistance in the form of resources available from multilateral institutions through: i) Budget support provided in the Extended Credit Facility and the Poverty Reduction Support Credits (PRSCs); and, ii) Debt relief in the form of the Heavily Indebted Poor Countries Initiative (HIPC), Emergency Post-Conflict Assistance, Exogenous Shocks Facility and the Multilateral Debt Relief Initiative (MDRI).
- Part III was established in accordance with the outcome from the March 2007 High-Level Session on Cotton². The purpose is to show "available" resources as distinguished from "committed" resources (see endnote "a" on page 16 which describes the nature of these resources). These could be deployed to any sector or activity on the basis of national development or poverty-reduction priorities.
- Part IV: National Cotton Sector Focal Points. This Part provides the coordinates for focal points established by assistance beneficiaries for their engagement with the bilateral and multilateral development communities.

¹ This Evolving Table (ET) reflects a modified structure, based on the understanding with Members and other participants at the 15th Round of the DGCFMC on 15 July 2011. In the modified structure, all the projects, programmes and activities in the "completed" category have been transferred "out" of the active operational table, and are now annexed to this ET as Annexes 1, 2 and 3, with the title "Completed Activities".

² TN/AG/SCC/W/7 (paragraph 2), "Director-General's Summary Remarks", High-Level Session, 15-16 March 2007.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – ACTIVE AND ONGOING COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
EUROPEAN COMMISSION	Syprobio - Improvements in incomes and food security of producers through diversified organic production systems	€ 2,959,120	IP 2011-14	€ 2,104,260	Benin, Burkina Faso, Mali
	Support to cotton recovery plan (Flex 2008)	€ 8,655,487	IP 2010-17	€ 6,800,034	Côte d'Ivoire
	Support to the cotton sector: multipurpose storage facilities	€ 1,305,883	IP 2009-12	€ 991,698	Togo
	Consolidation of the Action Framework for the EU-Africa Partnership on Cotton	€ 11,000,000	IP 2012-16	€ 7,243,711	All African producers
	Support income increase of smallholder cotton producers through better quality and access to markets – Phase 2	€ 1,000,000	IP 2014-15	€ 687,728	Tanzania
FRANCE	Support income increase of smallholder cotton producers through better quality and access to markets – Phase 3	€ 1,900,000	IP 2015-17		Tanzania
	Fair trade and organic cotton	€ 4,700,000	IP 2008-15	€ 1,600,000	West & Central African countries
	Improvement of productivity and sustainability of farms in cotton areas. Reinforcement of governance of cotton sector within the framework of the institutional reform: strengthening the capacities of the cooperatives and their unions; supporting the interprofessional dialogue; and supporting the development of a concerted policy in cotton areas	€ 11,000,000	IP 2007-15		Mali
	Support for producers and producer organizations, including in cotton areas	€ 10,000,000	IP 2007-16	€ 6,000,000	Benin
	Support to integrated management of agricultural resources (ASGIRAP) – C2D with a specific component for the enhancement of productivity in the cotton sector	€ 10,000,000	IP 2013-17		Cameroon
	C2D support to the cotton sector (road maintenance, animal traction agriculture, advice to producers, strengthening the cooperatives and supporting the interprofession)	€ 15,430,000	IP 2013-17		Côte d'Ivoire
	Competitive African Cotton Initiative (COMPACT)/Promotion of cotton production in Sub-Saharan Africa Phase II (BMZ € 10,000,000; Bill and Melinda Gates Foundation € 11,800,000; Aid by Trade Foundation € 4,500,000)	€ 26,300,000	IP 2013-16	€ 16,000,000	Western, Central and Eastern African countries (12 countries)
NETHERLANDS	Strengthening Cotton Producers' Association (PROCOTON)	€ 4,960,000	IP 2008-13	€ 4,700,000	Benin
	Support to Unions of Communal Cotton Producers	€ 2,300,000	PFS 2007-12		Benin, Burkina Faso, Mali
	Better Cotton Initiative (BCI)	€ 1,761,052	IP 2010-14	€ 950,000	Mali
	Better Cotton Initiative (BCI)	€ 75,500	PFS 2012		Mozambique
	Initiative Sustainable Trade (IDH): Cotton Value Chain Development	€ 19,000,000	IP 2011-15	€ 11,000,000	Africa, Central Asia, China

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PART I – ACTIVE AND ONGOING COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
SWITZERLAND	Initiative Sustainable Trade (IDH): Cotton Value Chain Development	US\$ 2,400,000	IP 2011-15	US\$ 1,640,000	Africa, Central Asia, China
	Value Chain Development of Organic and Fairtrade Cotton	US\$ 3,644,800	IP 2013-16	US\$ 3,000,000	Burkina Faso, Mali, Kyrgyz Republic
US	C4 Cotton Partnership Programme	US\$ 14,800,000	IP 2014-18	US\$ 2,463,500	C4
	Research Exchange Programme Agreement	US\$ 150,000	IP 2014-19		C4 and Senegal
	Cotton Classification and Grading: Fellowship Programme of Demonstration Techniques and Technologies		PFS 2015		Benin, Chad, Mali, Senegal
	Food for Progress: assist Burkina Faso increase organic and fair trade cotton by improving farm management and production of organic cotton, building the capacity of producer groups and cooperatives and establishing organic seed management systems. Will also facilitate agricultural lending, improving market linkages, promoting women's participation in the organic cotton sector and upholding standards to prevent child labor	US\$ 8,200,000	IP 2013-18	US\$ 8,200,000	Burkina Faso
SOUTH-SOUTH PARTNER					
BRAZIL	Programme for the development of the cotton sector in Africa	US\$ 19,840,863	IP 2012-18	US\$ 3,769,876	Cotton-producing countries in Africa
	Strengthening of the cotton sector through South-South Co-operation	US\$ 10,000,000	IP 2012-16	US\$ 1,722,472	Argentina, Bolivia, Colombia, Ecuador, Paraguay, Peru
MULTILATERAL AGENCY					
CFC (with ICAC, and co-funding from OPEC Fund for Intl' Dev.)	National cotton classification systems	US\$ 2,500,000	IP 2011-14	US\$ 230,000	Kenya and Mozambique
	ProCotton - Improving Productivity and Marketing through Support to Producer Organizations	US\$ 850,000	IP 2011-	US\$ 270,000	Tanzania and Zambia
FAO	Competitiveness and sustainable strengthening of the cotton sector through the reinforcement of cotton farmers' capacities in the Integrated Production and Pest Management*	US\$ 3,315,650	IP 2012-16	US\$ 2,540,550	Burkina Faso, Mali, Senegal, Tanzania, Zambia
FAO (with ICAC and co-financed by GIZ)	Measuring Sustainability in Cotton Farming Systems. Towards a Guidance Framework (study)	US\$ 200,000	IP 2012-14		All cotton producing-countries
ITC	Marketing and promotion of African cotton including quality improvement (reduction of contamination) through a close alliance with cotton consuming spinning mills in Asia as well as developing low capital-intensive fibre transformation technologies in Burkina Faso and Zambia*	€ 1,900,000	IP 2013-16		Benin, Burkina Faso, Chad Mali, Senegal, Tanzania, Uganda, Zambia

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – ACTIVE AND ONGOING COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
ITC (cont's)	Coordination of African Regional Cotton Sector Strategies Implementation	€ 1,100,000	IP 2013-16		UEMOA, ECCAS, COMESA
	Zambia: Empowering women in the cotton sector (women and trade)	US\$ 750,000	IP 2014-2016		Zambia
UNCTAD	Project on cotton by-products in Eastern and Southern Africa. COMESA Regional Cotton to Clothing Strategy	US\$ 591,000	PFS 2016-19		Tanzania, Uganda, Zambia, Zimbabwe
UNIDO	Assistance to SOFITEX Cotton Classification Laboratory to obtain its international accreditation ISO17025 (WAEMU Quality Programme Phase II)	€ 100,000	IP	€ 65,000	WAEMU countries

a Part I contains development assistance provided specifically to the cotton sector.

b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

c FD reflects full disbursement.

* The projects identified with an asterisk in Part I – Active activities are those referred to in footnote 3 in the Summary on page 5.

PART I – ACTIVE AND ONGOING COTTON SPECIFIC DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value³ of active cotton specific development assistance for 30 African beneficiaries and others⁴: US\$ 247,189,599

Of which, total value of cotton specific development assistance principally targeted at the C4⁵: US\$ 69,376,579

Active and ongoing cotton specific development assistance values for⁶:

Benin:	US\$ 18,608,744
Burkina Faso:	US\$ 8,200,000
Mali:	US\$ 15,873,473

Total value of disbursed amounts: US\$ 92,257,489

Ratio total disbursements/total commitments: 37%

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 34

<i>Operational implementation status</i>	<i>Count by category by category code</i>	<i>Percentage share in total programmes/projects/activities</i>
PFS (Project Formulation Stage)	4	12%
IP (In Progress)	30	88%

³ The project of the FAO for a value of US\$ 3,315,650 and the project of the ITC for a value of € 1,900,000 marked with an asterisk are part of the European Commission's project "Consolidation of the Action Framework for the EU-Africa Partnership on Cotton" already listed in Part I – Active and ongoing cotton specific development assistance.

⁴ The 30 African beneficiaries and others are those specifically identified in Part I of this Table.

⁵ This value is the sum of projects specifically designed for the C4 as a group.

⁶ These individual country values are additional to the value of C4-designed projects above.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
AUSTRALIA	Programme to develop multi-scale adaptation strategies for farming communities in Bangladesh, Cambodia, Laos, and India. Sub-programme on cotton and climatic risk in India	US\$ 697,680	IP 2014		India
CANADA	Support to microfinance	US\$ 11,117,480	IP 2010-17	US\$ 6,683,893	Benin
	Support to the Microfinance National Strategy	US\$ 9,660,000	IP 2010-17	US\$ 3,354,935	Burkina Faso
	University of Moncton: support to agricultural schools	US\$ 2,840,235	IP 2012-17	US\$ 455,345	Burkina Faso
	Canadian International Food Security Research Fund – Support for Sustainable Agriculture	US\$ 44,800,000	IP 2009-14	US\$ 40,271,793	Multiple countries including Benin, Burkina Faso and Mali
	International Development Desjardins: economic growth through access to financial services – microfinance and agricultural loans	US\$ 18,360,320	IP 2011-15	US\$ 16,043,486	Multiple countries including Benin, Burkina Faso and Mali
	Oxfam Quebec: volunteer sending program to enhance economic and social conditions of poor and marginalized communities – support for sustainable agriculture	US\$ 48,560,690	IP 2009-14	US\$ 43,579,075	Multiple countries including Benin and Burkina Faso
	Canadian Executive Service Organization: Program focusing on private sector development with concentration on microfinance, agribusiness and enterprise support	US\$ 14,013,245	IP 2009-14	US\$ 12,976,946	Multiple countries including Burkina Faso
	Consortium WUSC-CECI: poverty-reduction and sustainable development program – priorities in agriculture and rural development	US\$ 61,697,419	IP 2009-14	US\$ 57,590,400	Multiple countries including Burkina Faso and Mali
	Montreal Polytechnical School: training in solar technology for WAEMU – irrigation	US\$ 1,944,842	IP 2013-18	US\$ 526,937	Multiple countries including Burkina Faso and Mali
	Engineers Without Borders: capacity-building program, focusing on sustainability and governance in agriculture	US\$ 2,333,752	IP 2009-14	US\$ 2,195,200	Multiple countries including Burkina Faso
	USC Canada Seeds of Survival Program – Sustainable Agriculture and Economic Development	US\$ 9,663,326	IP 2010-15	US\$ 8,400,243	Multiple countries including Burkina Faso and Mali
	Canadian Crossroads International – Support for sustainable agriculture: food security	US\$ 14,353,088	IP 2009-14	US\$ 13,956,021	Multiple countries including Mali
	Farm Radio International: "Radio for Farmer Value Chain Development" – support for sustainable agriculture	US\$ 1,843,714	IP 2012-17	US\$ 788,682	Four countries including Mali
	Lundin Foundation: Agri-business and microfinance for SMEs	US\$ 2,541,789	IP 2012-18	US\$ 367,930	Two countries including Mali
	Solidarité Union Coopération; gender equality, environmental sustainability through agriculture	US\$ 6,126,099	IP 2009-14	US\$ 5,484,825	Multiple countries including Mali
	CARE Canada: Linkages – Support for Sustainable Agriculture: Food Security, Nutrition and Enterprise Support	US\$ 5,558,784	IP 2012-16	US\$ 3,262,993	Four countries including Mali
	World Renew: Enhancing Food and Economic Security – Support for Sustainable Agriculture	US\$ 5,035,122	IP 2012-18	US\$ 1,501,747	Multiple countries including Mali

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
CANADA (cont'd)	World Vision Canada (WVC): Systems Approach to Improving and Sustaining Food Security – Support for Sustainable Agriculture	US\$ 9,906,887	IP 2012-17	US\$ 4,935,509	Four countries including Mali
	Trade Facilitation Office Canada: Canadian Market Access (SME development, including garment manufacturing)	US\$ 9,223,424	IP 2014-18	US\$ 1,653,720	Multiple African countries including Burkina Faso and Mali
JAPAN	Project for the formulation of a Master Plan for Market Oriented Agriculture	US\$ 3,844,145	IP 2012-15	US\$ 3,141,368	Burkina Faso
	Advisor for agricultural and rural development	US\$ 493,958	IP 2014-16	US\$ 215,577	Burkina Faso
US	Millennium Challenge Corporation Board	US\$ 480,000,000	IP 2009-14	US\$ 195,800,000	Burkina Faso
	Millennium Challenge Corporation Board	US\$ 540,000,000	IP 2010-15	US\$ 45,600,000	Senegal
	African Competitiveness and Trade Expansion Initiative (ACTE)	US\$ 120,000,000	IP 2012-15		African countries
	Overseas Private Investment Corp. – The Citibank Africa Facility providing investment guarantees	US\$ 125,000,000	IP 2005-	US\$ 75,000,000	Mali, Senegal, Ghana, Nigeria, Angola, Botswana, Cameroon, Ethiopia, Kenya, Mozambique, Tanzania and Uganda
	Overseas Private Investment Corp. – The EMP Africa Infrastructure Fund	US\$ 100,000,000	IP 2005-17	US\$ 70,000,000	ECOWAS
	Food for Progress Programme to encourage agriculture sector and market development	US\$ 6,019,000	IP 2012-14	US\$ 2,750,650	Benin
	Food for Progress Programme to encourage agriculture sector and market development	US\$ 18,600,000	IP 2012-16	US\$ 2,091,630	Burkina Faso
	Food for Progress Programme to support agricultural development and microfinance	US\$ 24,005,000	IP 2010-15	US\$ 7,652,332	Mali
	Food for Progress Programme to support agricultural development and microfinance	US\$ 14,864,000	IP 2012-15	US\$ 842,178	Senegal
	Food for Progress Programme to support agriculture and agricultural market development	US\$ 14,791,000	IP 2012-15	US\$ 2,402,143	Senegal
MULTILATERAL AGENCY					
WORLD BANK	East Africa Agricultural Productivity Programme (P112688) and additional financing (P117593)	US\$ 110,146,539	IP 2015	US\$ 106,154,432	African countries
	Agricultural Diversification and Market Development Project (P081567)	US\$ 108,945,180	IP 2016	US\$ 69,634,633	Burkina Faso
	Agricultural Productivity and Food Security Project (P114236)	US\$ 119,231,036	IP 2018	US\$ 41,986,151	Burkina Faso

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
WORLD BANK (cont'd)	Agricultural Competitiveness and Diversification Project (P081704)	US\$ 66,821,999	IP 2015	US\$ 62,933,650	Mali
	Fostering Agricultural Productivity in Mali (P095091)	US\$ 72,055,346	IP 2016	US\$ 43,264,783	Mali
	Sustainable Land Management (PO99709)	US\$ 6,200,000	IP 2016	US\$ 1,031,112	Mali
	Agricultural Competitiveness Project (P112635)	US\$ 40,300,000	IP 2015	US\$ 35,039,032	Cameroon
	Productive Safety Net APL III (P113220)	US\$ 1,116,924,419	IP 2015	US\$ 1,110,463,851	Ethiopia
	Kenya Agricultural Productivity and Agribusiness Project (P109683)	US\$ 90,263,482	IP 2014	US\$ 92,761,247	Kenya
	Agriculture and Development Project (P104716)	US\$ 64,510,115	IP 2015	US\$ 63,529,673	Liberia
	Irrigation, Rural Livelihoods and Agricultural Development Project (P084148)	US\$ 103,597,098	IP 2015	US\$ 103,574,032	Malawi
	Agricultural Sector Development Project (P085752) and additional financing (P115873)	US\$ 165,466,011	IP 2015	US\$ 150,678,610	Tanzania
	Agricultural Technology and Agribusiness Advisory Services (P109224)	US\$ 134,500,000	IP 2016	US\$ 64,887,979	Uganda
	Agro-Pastoral Productivity and Markets Development Project (P107343)	US\$ 39,030,488	IP 2016	US\$ 36,891,968	Burundi
	Irrigation Development and Support Project (P102459)	US\$ 103,757,206	IP 2018	US\$ 17,404,308	Zambia
	MZ PROIRRI Sustainable Irrigation Development (P107598)	US\$ 84,250,000	IP 2017	US\$ 31,535,301	Mozambique
	Local Development Programme Support Project 2 (P113030)	US\$ 22,640,461	IP 2015	US\$ 10,400,412	Chad
	Agricultural Productivity and Diversification (P115886)	US\$ 46,000,000	IP 2016	US\$ 29,407,737	Benin
	Agricultural Sector Support Project (P118045)	US\$ 37,000,000	IP 2016	US\$ 23,330,408	Togo
	West Africa Agricultural Productivity Program APL - WAAP 1B (P117148)	US\$ 114,130,000	IP 2016	US\$ 91,275,648	Burkina Faso, Côte d'Ivoire, Nigeria
	West Africa Agricultural Productivity Program APL - WAAP 1C (P122065)	US\$ 123,800,000	IP 2016	US\$ 91,694,150	Benin, The Gambia, Liberia, Niger, Sierra Leone, Togo
	West Africa Agricultural Productivity Program 2A (P129565)	US\$ 162,789,084	IP 2018	US\$ 63,821,728	Ghana, Senegal

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
WORLD BANK (cont'd)	Agriculture Production Support Project (P126576)	US\$ 25,000,000	IP 2016	US\$ 15,332,383	Chad
	Agricultural Growth Project – Additional Financing (P127507)	US\$ 50,000,000	IP 2015	US\$ 42,965,000	Ethiopia
	Agriculture Sector Support Project (P119308)	US\$ 46,392,111	IP 2017	US\$ 9,217,516	Senegal

a Part II contains development assistance provided for the cotton sector within the broader framework of agriculture and infrastructure-related development assistance. However, it does not include the totality of development assistance in the area of agriculture provided by the EU and its Member States, such as through the 10th EDF (2008-13).

b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

c FD reflects full disbursement.

PART II – ACTIVE AND ONGOING AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value of active agriculture and infrastructure-related development assistance for 27 African beneficiaries and others⁷: US\$ 4,781,645,574

Of which, total value of agriculture and infrastructure-related development assistance principally targeted at C4⁸: US\$ 294,250,021

Active and ongoing agriculture and infrastructure-related development assistance value for⁹:

Benin	US\$	63,136,480
Burkina Faso:	US\$	743,614,554
Chad:	US\$	47,640,461
Mali	US\$	169,082,346

Total value of disbursed amounts: US\$ 3,009,333,565

Ratio total disbursements/total commitments: 63%

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 57

<i>Operational implementation status by category</i>	<i>Count by category</i>	<i>Percentage share in total programmes/projects/activities</i>
PFS (Project Formulation Stage)	0	0%
IP (In Progress)	57	100%

⁷ The 27 African beneficiaries and others are those specifically identified in Part II of this Table.

⁸ This value is the sum of projects specifically designed for the C4 as a group.

⁹ These individual country values are additional to the value of C4-designed projects above.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – ACTIVE AND ONGOING AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
IMF	Extended Credit Facility	US\$ 906,230,000	IP 2012-15	US\$ 647,100,000	Bangladesh
	Extended Credit Facility	US\$ 38,230,000	IP 2013-16	US\$ 7,080,000	Burkina Faso
	Extended Credit Facility	US\$ 56,640,000	IP 2012-16	US\$ 42,480,000	Burundi
	Extended Credit Facility	US\$ 151,510,000	IP 2014-17	US\$ 48,140,000	Chad
	Extended Credit Facility	US\$ 736,310,000	IP 2011-15	US\$ 597,540,000	Côte d'Ivoire
	Extended Credit Facility	US\$ 940,210,000	IP 2015-18	US\$ 117,530,000	Ghana
	Extended Credit Facility	US\$ 19,820,000	IP 2014-17	US\$ 5,660,000	Grenada
	Extended Credit Facility	US\$ 246,380,000	IP 2012-15	US\$ 193,990,000	Guinea
	Extended Credit Facility	US\$ 94,870,000	IP 2015-18	US\$ 14,160,000	Kyrgyz Republic
	Extended Credit Facility	US\$ 118,940,000	IP 2012-15	US\$ 87,790,000	Liberia
	Extended Credit Facility	US\$ 147,260,000	IP 2012-16	US\$ 92,040,000	Malawi
	Extended Credit Facility	US\$ 42,480,000	IP 2013-16	US\$ 19,820,000	Mali
	Extended Credit Facility	US\$ 111,860,000	IP 2012-15	US\$ 79,290,000	Niger
	Extended Credit Facility	US\$ 4,250,000	IP 2012-15	US\$ 2,830,000	Sao Tomé & Príncipe
	Extended Credit Facility	US\$ 198,240,000	IP 2013-16	US\$ 147,260,000	Sierra Leone
	Extended Credit Facility	US\$ 1,420,000	IP 2012-15	US\$ 1,050,000	Solomon Islands
	Extended Credit Facility	US\$ 516,830,000	IP 2014-17	US\$ 67,970,000	Yemen
	Precautionary and Liquidity Line	US\$ 4,853,300,000	IP 2014-16		Morocco
WORLD BANK	Heavily Indebted Poor Countries (HIPC) Initiative ¹⁰	US\$ 124,254,146	IP 2006 onwards		Benin

¹⁰ HIPC initiative refers to the nominal debt relief service to 40 eligible countries with the aim of linking debt relief with poverty reduction. MDRI is additional debt relief to HIPC countries that have reached their completion point (100% debt cancellation on eligible debt owed to IDA, IMF, and AFD and IADB).

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – ACTIVE AND ONGOING AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
WORLD BANK (cont'd)	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 419,527,730	IP 2006 onwards		Burkina Faso
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 774,800,000	IP 2006 onwards		Burundi
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 296,976,937	IP 2006 onwards		Cameroon
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 291,800,000	IP 2006 onwards		Central African Republic
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 65,800,000	IP 2006 onwards		Comoros
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 1,435,400,000	IP 2006 onwards		Congo, Dem. Rep. of
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 67,400,000	IP 2006 onwards		Congo
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 430,600,000	IP 2006 onwards		Côte d'Ivoire
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 1,288,406,780	IP 2006 onwards		Ethiopia
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 35,900,000	IP 2006 onwards		The Gambia
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 1,445,744,533	IP 2006 onwards		Ghana
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 327,300,000	IP 2006 onwards		Guinea
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 263,700,000	IP 2006 onwards		Guinea-Bissau
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 394,100,000	IP 2006 onwards		Liberia

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – ACTIVE AND ONGOING AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
WORLD BANK (cont'd)	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 444,429,178	IP 2006 onwards		Madagascar
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 993,500,000	IP 2006 onwards		Malawi
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 291,770,352	IP 2006 onwards		Mali
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 172,765,834	IP 2006 onwards		Mauritania
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 1,055,114,444	IP 2006 onwards		Mozambique
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 410,050,538	IP 2006 onwards		Niger
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 709,371,897	IP 2006 onwards		Rwanda
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 61,100,000	IP 2006 onwards		Sao Tomé & Príncipe
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 163,940,082	IP 2006 onwards		Senegal
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 234,500,000	IP 2006 onwards		Sierra Leone
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 1,157,131,774	IP 2006 onwards		Tanzania
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 98,000,000	IP 2006 onwards		Togo
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 983,625,018	IP 2006 onwards		Uganda
	Heavily Indebted Poor Countries (HIPC) Initiative	US\$ 885,163,233	IP 2006 onwards		Zambia

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – ACTIVE AND ONGOING AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
WORLD BANK (cont'd)	Multilateral Debt Relief Initiative (MDRI)	US\$ 703,403,814	IP 2006 onwards		Benin
	Multilateral Debt Relief Initiative (MDRI)	US\$ 755,827,279	IP 2006 onwards		Burkina Faso
	Multilateral Debt Relief Initiative (MDRI)	US\$ 64,700,000	IP 2006 onwards		Burundi
	Multilateral Debt Relief Initiative (MDRI)	US\$ 838,493,649	IP 2006 onwards		Cameroon
	Multilateral Debt Relief Initiative (MDRI)	US\$ 187,400,000	IP 2006 onwards		Central African Republic
	Multilateral Debt Relief Initiative (MDRI)	US\$ 46,200,000	IP 2006 onwards		Comoros
	Multilateral Debt Relief Initiative (MDRI)	US\$ 895,100,000	IP 2006 onwards		Congo, Dem. Rep. of
	Multilateral Debt Relief Initiative (MDRI)	US\$ 179,100,000	IP 2006 onwards		Congo
	Multilateral Debt Relief Initiative (MDRI)	US\$ 1,556,300,000	IP 2006 onwards		Côte d'Ivoire
	Multilateral Debt Relief Initiative (MDRI)	US\$ 201,800,000	IP 2006 onwards		The Gambia
	Multilateral Debt Relief Initiative (MDRI)	US\$ 820,000,000	IP 2006 onwards		Guinea
	Multilateral Debt Relief Initiative (MDRI)	US\$ 73,400,000	IP 2006 onwards		Guinea-Bissau
	Multilateral Debt Relief Initiative (MDRI)	US\$ 2,398,261,991	IP 2006 onwards		Ethiopia
	Multilateral Debt Relief Initiative (MDRI)	US\$ 3,065,777,970	IP 2006 onwards		Ghana

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – ACTIVE AND ONGOING AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
WORLD BANK (cont'd)	Multilateral Debt Relief Initiative (MDRI)	US\$ 70,600,000	IP 2006 onwards		Liberia
	Multilateral Debt Relief Initiative (MDRI)	US\$ 1,814,491,057	IP 2006 onwards		Madagascar
	Multilateral Debt Relief Initiative (MDRI)	US\$ 1,260,600,000	IP 2006 onwards		Malawi
	Multilateral Debt Relief Initiative (MDRI)	US\$ 1,293,657,059	IP 2006 onwards		Mali
	Multilateral Debt Relief Initiative (MDRI)	US\$ 563,238,717	IP 2006 onwards		Mauritania
	Multilateral Debt Relief Initiative (MDRI)	US\$ 1,342,264,920	IP 2006 onwards		Mozambique
	Multilateral Debt Relief Initiative (MDRI)	US\$ 765,060,047	IP 2006 onwards		Niger
	Multilateral Debt Relief Initiative (MDRI)	US\$ 366,940,920	IP 2006 onwards		Rwanda
	Multilateral Debt Relief Initiative (MDRI)	US\$ 26,500,000	IP 2006 onwards		Sao Tomé & Príncipe
	Multilateral Debt Relief Initiative (MDRI)	US\$ 1,897,818,191	IP 2006 onwards		Senegal
	Multilateral Debt Relief Initiative (MDRI)	US\$ 395,100,000	IP 2006 onwards		Sierra Leone
	Multilateral Debt Relief Initiative (MDRI)	US\$ 2,882,736,034	IP 2006 onwards		Tanzania
	Multilateral Debt Relief Initiative (MDRI)	US\$ 588,200,000	IP 2006 onwards		Togo
	Multilateral Debt Relief Initiative (MDRI)	US\$ 2,847,755,184	IP 2006 onwards		Uganda

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – ACTIVE AND ONGOING AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
WORLD BANK (cont'd)	Multilateral Debt Relief Initiative (MDRI)	US\$ 1,927,246,691	IP 2006 onwards		Zambia
	Emergency Support to Enhance Food Security (ESEFS) (Global Food Crisis Response Programme) Grant	US\$ 9,607,494	IP		Benin
WORLD BANK Support Credits ¹¹	Additional Financing for Food Security (GRFP)	US\$ 10,000,000	IP		Senegal
	Fifth Poverty Reduction Strategy Credit	US\$ 55,000,000	IP		Mali
	Poverty Reduction Support Credit (PRSC-6)	US\$ 22,000,000	IP		Benin
	Poverty Reduction Support Credit (10)	US\$ 90,000,000	IP		Burkina Faso
	Fourth Economic Recovery and Governance Grant	US\$ 28,000,000	IP		Togo

a Part III registers amounts available for future public expenditures, with possibilities for cotton, at the discretion of the government (subject to overall agreed MDGs-related objectives).

b FD reflects full disbursement.

¹¹ PRSCs are budget support credits and IDA's main vehicle for supporting low-income countries in the implementation of their PRSPs.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART IV – NATIONAL COTTON SECTOR FOCAL POINTS

Member	Department/Ministry	Contact
Benin	Directeur Général de la Société Nationale pour la Promotion Agricole (SONAPRA) B.P. 933, Cotonou République du Bénin	M. Idrissou BAKO Tel.: +229 21 33 53 86 Fax: +229 95 42 18 74 Email: idrissbako@yahoo.fr sponapra@yahoo.fr
Burkina Faso	Secrétaire permanent du suivi de la filière coton libéralisée Ministère de l'industrie, du Commerce et de l'Artisanat B.P. 6453, Ouagadougou 01 Burkina Faso	M. Wilfrid YAMEOGO Tel.: +226 50 40 77 55, +226 70 20 32 16 Email: yamwilfried@yahoo.fr
Burundi	Conseiller Ministère du Commerce, de l'industrie, des postes et du tourisme B.P. 492 Bujumbura	M. Patrick NKURUNZIZA Tel. +257 79 900 957; +257 22 226 317 e-mail: nkupati@yahoo.fr
Cameroon	Sous-Directeur des échanges commerciaux Ministère du Commerce Yaoundé Cameroun	M. Sylvestre ESSONO MESSANGA Tel.: +237 77 64 18 80, +237 96 91 78 17 Fax: +237 22 23 90 29 Email: messa_esso@yahoo.fr
Central African Republic	Coordonateur de la Cellule de gestion des stratégies sectorielle et des projets Ministère du Commerce, de l'industrie, de l'artisanat et des petites et moyennes entreprises B.P. 1988 Bangui	M. Edmond MOLOGODO Tel.: +236 2161 1055 Fax: +236 2161 7656 e-mail: infos@minco-rca.org
Chad	Chef de Division, Direction des Études Ministère du Commerce, de l'Industrie et de l'Artisanat B.P. 424, N'Djaména Tchad	M. Djimbaye ASDE Tél. +235 252 40 90; +235 66 89 22 51 Fax: +235 252 53 64 Email: djimbayeads@yahoo.fr
Democratic Republic of Congo	Conseillère en charge des accords commerciaux et de l'intégration commerciale Ministère de l'Économie et Commerce	Mrs. Youyou BAENDE BOFOTA Tel.: +243 995 024 658 e-mail: youyou_baende@yahoo.com
Mali	Économie et Finances Ministère de l'Économie et des Finances BP 234, Bamako République du Mali	Mme Doucouré Dougoubarka SYLLA Tel: + 22 3222 5858, +22 3678 2391 Fax: +22 3222 1914 Email: mmedouc@yahoo.fr

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART IV – NATIONAL COTTON SECTOR FOCAL POINTS

Member	Department/Ministry	Contact
Mozambique	Director of the Mozambique National Institute of Cotton Ministry of Agriculture Praça dos Heróis Moçambicanos Maputo Mozambique	Mr. Norberto Mapézuane MAHALAMBE Tel.: +258 21 431015/6 Fax: +258 21 430679 e-mail: nmahalambe@iam.gov.mz
South Africa	Department of Agriculture International Trade Directorate Private Bag X791, Pretoria 0001 South Africa	Mr. Günter MÜLLER Tel: +27 12 319 8015 Fax: +27 12 319 8001 Email: guntermu@nda.agric.za
Sudan	Agricultural Engineer Federal Ministry of Agriculture and Irrigation Karthoum Sudan	Mr. Adil Sharief M. Khair Tel.: +249 8377 4988 Mobile: +249 91114 6393 Fax: +249 8379 5376 e-mail: Cottonsudan@gmail.com
Swaziland	Swaziland Cotton Board Ministry of Agriculture and Cooperatives P.O. Box 220 Manzini Swaziland	Mr. Tom JELE Tel.: +268 505 2775 Fax: +268 505 2775 Email: dlamini@gov.sz
Uganda	Assistant Commissioner for Internal Trade Department Ministry of Trade, Industry and Cooperatives Kampala, Uganda	Ms Elizabeth Tamale Tel. +256 762 995 883 e-mail: Elizabeth.tamale@gmail.com
Zambia	Ministry of Agriculture and Cooperatives Lusaka Zambia	The Permanent Secretary Tel.: +260 211 253 933 Fax: +260 211 250 305 Email: pcd@maff.gov.zm
Zimbabwe	Department of International Trade Ministry of Industry and International Trade P. Bag 7708, Causeway, Harare Zimbabwe	Mrs. Beatrice MUTETWA Tel: + 26 3479 3461 Fax: +26 3472 3765 Email: bmutetwa@indandcom.co.zw

ANNEX 1

COMPLETED ACTIVITIES - PART I

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE					
PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE ^a					
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
EUROPEAN COMMISSION	Conference on GMO cotton	€ 309,605	C 2008	€ 300,000	C4 + All African producers
	Support to the functioning of the "Comité d'orientation et du suivi du partenariat UE-Afrique sur le coton" (COS COTON)	€ 189,885	C 2008	€ 188,235	All African producers
	Mid-Term Evaluation of the EU-Africa Partnership on Cotton	€ 162,331	C 2009	FD	All African producers
	"Programme d'Appui Régional de l'Intégration" (PARI) – Cotton classification in West Africa	€ 3,000,000	C 2005	FD	All African producers
	Study on the "Université du coton" concept	€ 95,686	C 2009	FD	All African producers
	Rehabilitation of rural roads in cotton areas	€ 7,850,000	C 2008	€ 7,728,379	Benin
	Support to the "Association interprofessionnelle du coton" (AIC) (Stabex funding)	€ 45,000	C 2006	FD	Benin
	Support for national cotton sector/reforms – Budget support (with sectoral conditionalities)	€ 9,200,000	C 2010	€ 7,360,000	Benin
	Support for national cotton sector/reforms - Institutional support	€ 500,000	C 2010	FD	Benin
	Support for national cotton sector/reforms – Complementary assistance (evaluation, audit)	€ 300,000	C 2007-12	€ 40,879	Benin
	Cotton sector support (recapitalisation of the cotton companies by participation of the cotton producers through a grant to UNPCB)	€ 10,000,000	C 2010	FD	Burkina Faso
	FOOD/2007/144-063 – "Amélioration de la fertilité des sols dans les exploitations biologiques de la zone cotonnière du Burkina Faso"	€ 761,000	C 2008-11	€ 761,198	Burkina Faso
	Support to cotton classing SOFITEX laboratory towards international accreditation ISO17025 (UEMOA Quality Programme, Phase II)	€ 75,075	C	€ 45,000	Burkina Faso
	Cotton arrears settlement (debt payments)	€ 4,000,000	C 2008	FD	Central African Republic

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
EUROPEAN COMMISSION (cont'd)	Support to cotton sector reform	€ 174,242	C 2008	FD	Chad
	Short-term technical assistance to Ministry of Agriculture (Stabex funding)	€ 147,889	C 2008	€ 146,047	Côte d'Ivoire
	Long-term technical assistance to Ministry of Agriculture (Stabex funding)	€ 195,080	C 2008	FD	Côte d'Ivoire
	Cotton arrears settlement (debt clearing) (Stabex funding)	€ 10,977,026	C 2005	FD	Côte d'Ivoire
	Cotton arrears settlement (debt clearing) (Stabex funding)	€ 14,334,711	C 2006-07	€ 14,332,852	Côte d'Ivoire
	Miscellaneous studies (Stabex funding)	€ 496,340	C 2006-09	€ 496,093	Côte d'Ivoire
	Cotton road rehabilitation (Stabex funding)	€ 4,581,795	C 2007-08	€ 2,832,979	Côte d'Ivoire
	Support to institutional restructuring (Stabex funding)	€ 304,898	C 2010	€ 225,017	Côte d'Ivoire
	Support to animal traction agriculture ("culture attelée") (Stabex funding)	€ 4,249,157	C 2010	€ 3,895,029	Côte d'Ivoire
	Support to Cotton Producers' Organizations (Stabex funding)	€ 1,524,490	C 2010	€ 1,411,744	Côte d'Ivoire
	Compensation for farmers and LCCI employees (Stabex funding)	€ 9,817,717	C 2010	€ 9,696,996	Côte d'Ivoire
	Rehabilitation of "Salle de classement" (Stabex funding)	€ 990,919	C 2011	€ 941,369	Côte d'Ivoire
	Long-term technical assistance to Intercoton (Stabex funding)	€ 392,757	C 2009-10	€ 199,007	Côte d'Ivoire
	Seed-production Programme (Stabex funding)	€ 477,882	C 2008-10	€ 301,194	Côte d'Ivoire
	Compensation workers CIDT (Flex 2006-07 funding)	€ 2,000,000	C 2009-10	€ 1,591,785	Côte d'Ivoire
	Support to Cotton Producer Organizations (Flex 2006-07)	€ 600,000	C 2012	€ 583,636	Côte d'Ivoire
	Roads/tracks rehabilitation in cotton growing areas (Flex 2006-07 funding)	€ 9,688,570	C 2009-11	€ 9,653,321	Côte d'Ivoire
	Support to cotton sectoral reform – Fixed tranche	€ 3,000,000	C 2007	€ 3,000,000	Mali

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
EUROPEAN COMMISSION (cont'd)	Support to cotton sectoral reform – Variable tranche	€ 5,000,000	C 2008	FD	Mali
	Support to cotton sectoral reform – Literacy component	€ 1,500,000	C 2008	FD	Mali
	Rehabilitation of tracks in cotton areas	€ 4,101,686	C 2008-09	FD	Mali
	Compensation organic and fair-trade cotton	€ 600,000	C 2012	€ 540,000	Mali
	Extension and technical assistance to smallholders by cotton concessionary companies to strengthen cotton farming system	€ 400,000	C 2008-10	€ 360,000	Mozambique
	Institutional building to National Institute of Cotton, rehabilitation of testing laboratories, equipment and vehicle supply	€ 1,550,000	C 2007	FD	Mozambique
	National Cotton Institute: extension and technical assistance to smallholders by cotton concessionary companies for crop diversification	€ 5,000,000	C 2008	FD	Mozambique
	National Institute of Agriculture Research: identification, adaptation and multiplication of cotton varieties	€ 1,500,000	C 2010	FD	Mozambique
	Cotton quality, diversification, strengthening of producers' organisations (Stabex funding)	€ 4,000,000	C 2009	€ 2,486,000	Senegal
	Support income increase of smallholder cotton producers through better quality and access to markets – Phase 1	€ 600,000	C 2012-14	€ 549,076	Tanzania
	Support to cotton roads rehabilitation (Stabex 90-94 funding)	€ 3,630,691	C 2009	€ 3,278,323	Togo
	Support to cotton roads rehabilitation (Stabex 95-99 funding)	€ 999,555	C 2010	€ 951,466	Togo
	Support to the cotton sector: study on human resources of SOTOCO	€ 172,000	C 2009	€ 170,152	Togo
	Funding of shares of producers' federation in capital base of SOTOCO	€ 1,243,182	C 2010	FD	Togo
	Support to cotton roads rehabilitation (Stabex 95-99 funding)	€ 4,031,263	C 2009-10	€ 3,776,193	Togo
	Support to restructuring and consolidation of cotton producers' organizations	€ 1,393,830	C 2010	FD	Togo
	Cotton Training Centre/Cotton Research Institute	€ 3,121,146	C 2005	FD	Zimbabwe

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
EUROPEAN COMMISSION (cont'd)	Training and capacity building for small-scale cotton farmers – Cotton Training Centre	€ 1,153,000	C 2008	€ 1,147,384	Zimbabwe
	Cotton farmers training support	€ 754,900	C 2009	€ 686,625	Zimbabwe
	Cotton farmers training support	€ 565,000	C 2010	€ 495,318	Zimbabwe
	All ACP Agricultural Commodities Programme (AAACP): EU-Africa Partnership on Cotton, implemented with CFC, FAO, ITC, UNCTAD and World Bank	€ 15,819,124	C 2007-12	€ 15,155,740	C4 + All African producers
	University of Cotton UPB – AproCA Subsidy (on convention UEMOA contribution to 9 th EDF)	€ 687,500	C 2010-11	FD	All African producers
FRANCE	Cotton sector reform	€ 1,850,000	C 2009	€ 1,552,522	Benin
	Concessional loan - fonds de lissage coton	€ 15,000,000	C 2007	FD	Burkina Faso
	Technical & financial support for cotton producers' organizations	€ 4,300,000	C 2006	€ 4,198,998	Burkina Faso
	Loan to SOCOMA for industrial programme	€ 15,200,000	D 2005-	€ 12,699,564	Burkina Faso
	Programme de renforcement de la filière coton burkinabé (PRFC-B) - Support for the price risk management mechanism. Support for the organizations of cotton farms and producers. Strengthening of the national structure to deliver adequate services to its members	€ 11,000,000	C 2006-13	FD	Burkina Faso
	Financing of ginning factory (loan to SODECOTON) – ongoing RBT	€ 10,000,000	C 2006	FD	Cameroon
	Improve soil fertility and promote no-till system	€ 8,900,000	C 2007-11	FD	Cameroon
	Value chain cotton sector support	€ 6,800,000	C 2007	FD	Mali (Kita region)
	Commodity Risk Management	€ 210,000	C	FD	West African countries

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
FRANCE (cont'd)	Strengthening of regional approach in EU-Africa Partnership: i) launch of a regional platform for biotechnologies and phytosanitary coordination; ii) strengthening and capacity building of producer associations; iii) control of sectoral information management (development of a cotton observatory and structuring of a regional information system on cotton)	€ 2,000,000	C 2006-12	FD	West & Central African countries
GERMANY	"Cotton Made in Africa" partnership; sustainable cultivation	€ 4,000,000	C 2010	FD	African countries
	Implementation of EU-Africa website (www.coton-forum.org) in French and English	€ 20,000	C 2006	FD	All African countries
	Support to follow-up & coordination of cotton secretariat	€ 100,000	C 2008	FD	Burkina Faso
	Study on competitiveness and ecological sustainability of different cotton production systems	€ 130,000	C 2005	FD	Benin
	Diversification of cotton production	€ 60,000	C 2006	FD	Chad
	Public-Private-Partnership for the establishment of a certified organic cotton production	€ 500,000	S 2010-12	€ 50,000	Uganda
	Public-Private-Partnership organic cotton certification	€ 300,000	C 2010	€ 250,000	Uganda
	Public-Private-Partnership Alafia-Coton biologique et équitable dans la réserve de biosphère de la Pendjari	€ 200,000	C 2010	€ 180,000	Benin
	Conservation and NR management - Technical and organisational support to small cotton farmers	€ 12,000,000	C 2011	€ 8,000,000	Benin
	Promotion of cotton value chains in Sub-Saharan African countries	€ 14,500,000	C 2009-12	FD	Western and Eastern Africa
NETHERLANDS	Cotton made in Africa	€ 42,000	C 2006	FD	Sub-Saharan Africa, Benin
	Support to the Ministry of Industry and Commerce (MIC)	€ 42,000	C 2007	FD	Benin
	Cotton competitiveness enhancement	€ 450,000	C 2009	FD	Benin
	Support to Unions of Communal Cotton Producers (UCPC)	€ 37,000	C 2005-06	FD	Benin
	Non-chemical pest management	€ 500,000	C 2007-10	€ 450,000	Benin
SWEDEN	Better Cotton Initiative	€ 480,000	C 2009	FD	West African countries and others

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
DK, FR, GER, NL, SWE, UK JAPAN	Support for the Cotton Initiative through negotiations at the WTO (implementation by IDEAS)	€ 1,700,000	C 2007	FD	C4
	Capacity building for cotton farmers' organizations (Support through the Japan Social Development Fund in the World Bank)	US\$ 1,077,100	C 2007	FD	Mali
	Soil diagnosis and conservation	US\$ 20,761	C 2005	FD	Mali
	Integrated pest management for plant protection II	US\$ 20,761	C 2005	FD	Senegal
	Agricultural extension and farmers' cooperatives	US\$ 664,352	C 2005	FD	Malawi
	Integrated pest management for plant protection II	US\$ 20,761	C 2005	FD	Uganda
	Soil diagnosis and conservation	US\$ 20,761	C 2005	FD	Tanzania
	Dissemination of improved seeds	US\$ 4,289,000	C 2011	FD	Burkina Faso
	Value Chain Development of Organic and Fairtrade Cotton in Kyrgyz Republic, phase II	US\$ 1,680,000	C 2008-12	FD	Kyrgyz Republic
	Value Chain Development of Organic and Fairtrade Cotton in Burkina Faso, phase II	US\$ 2,216,000	C 2008-12	FD	Burkina Faso
SWITZERLAND	Cotton Project - Ensuring a result for African cotton-producing countries, phase III	US\$ 464,000	C 2010-13	FD	C4 and other African countries
	Better Cotton Initiative	US\$ 640,000	C	FD	African countries and others
US	Better Cotton Initiative	€ 1,500,000	C 2010-13	FD	Brazil, China, India, Mali, Pakistan
	Ministerial level capacity building on Science and Technology and Bio safety Training (Specifically requested by the C4)	US\$ 520,000	C 2005	FD	African countries
	Cotton Study Tour for C4 Ministers	US\$ 167,000	C 2005	FD	C4
	Cotton classing, soil management and entomologist capacity-building programmes	US\$ 231,000	C 2005	FD	C4 + Senegal
	Biotechnology and Biosafety Awareness Workshop	US\$ 50,000	C 2009	FD	C4 + Senegal
	Borlaug Fellowship (cotton research on biotechnology)	US\$ 30,000	C 2012	FD	Burkina Faso
	Cochran Fellowship (training on cotton production and processing methods to increase productivity)	US\$ 190,014	C 2012	FD	Burkina Faso, Chad, Côte d'Ivoire, Senegal

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
US (cont'd)	West African Cotton Improvement Programme (WACIP)	US\$ 27,000,000	C 2005-13	FD	C4 + Senegal
SOUTH-SOUTH PARTNER					
BRAZIL	Programme for the development of the cotton sector in the Cotton-4 countries (Benin, Burkina Faso, Chad and Mali)	US\$ 5,400,000	C 2010-13	US\$ 5,526,311	C4 countries
MULTILATERAL AGENCY					
ADB (+ FAO + WAEMU in partnership)	Cotton Multinational Competitiveness Programme	US\$ 54,600,000	S 2006-	US\$ 20,829,000 ¹	Benin (US\$ 12,480,000), B/Faso (US\$ 15,600,000), Chad (US\$ 7,800,000), Mali (US\$ 15,600,000), WAEMU (US\$ 3,120,000)
CFC (with ICAC)	Cotton warehouse receipts project	US\$ 3,600,000	C 2007	FD	Tanzania and Uganda
	Cotton contamination (study)	US\$ 50,000	C 2007	FD	Mali
	Sustainable cotton production in West Africa (study)	US\$ 75,000	C 2006	FD	Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali, Togo
	Commercialisation of instrument testing for cotton (study)	US\$ 100,000	C 2006	FD	Burkina Faso, Mali, Tanzania
CFC (with EU co-financing)	Commercial standardization of instrument testing of cotton	US\$ 5,000,000	C 2012	FD	Cotton exporters, with Mali and Tanzania as African partners
CFC (with FAO)	Development of Risk Management Strategies for Cotton Producers in Mozambique	US\$ 120,000	C 2013	FD	Mozambique
CFC (with ICAC and co-funding from EU and OPEC Fund for Intl' Dev.)	Improving cotton production efficiency in small-scale farming systems	US\$ 1,500,000	C 2010-13	US\$ 1,300,000	Kenya, Mozambique
	Prevention of seed cotton contamination in West Africa	US\$ 5,270,000	C 2010-13	US\$ 4,995,000	Burkina Faso, Côte d'Ivoire, Mali

¹ The disbursement value was provided in Units of Account (UA). It totalled UA 9,496,258, which exchanges at US\$ 1.56 to UA 1.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
FAO	Sub-Regional Programme for Integrated Production & Pest Management (IPPM) through Farmer Field Schools (FFS) - 40,000 cotton farmers targeted for full-season FFS training	US\$ 2,000,000	C 2010	FD	Benin, Burkina Faso, Mali, Senegal
	Strengthening the Management Capacity of Cotton Cooperatives to engage in value chains (EC AAACP funds)*	US\$ 195,000	C 2011	FD	Kenya and Zambia
ICAC (with CFC and USAID)	Workshops on the use of biotechnology in cotton	US\$ 330,000	C 2007	FD	All African producers
ITC	Cotton Exporters' Guide and online version	US\$ 330,000	C 2008	FD	Cotton exporters
	South-South Trade Promotion for African Cotton	US\$ 250,000	C 2007	FD	Cotton exporters
	Joint ITC/Turkey Cotton Training, Capacity-building and Marketing Programme	US\$ 100,000	C 2008	FD	Malawi, Mozambique, Tanzania, Uganda, Zambia, African Cotton Textiles Industry Federation (ACTIF) and African Cotton Association (ACA)
	Joint ITC/Bangladesh Capacity-building and Cotton Marketing Programme*	US\$ 90,000	C 2009	FD	Malawi, Mozambique, Tanzania, Uganda, Zambia, African Cotton Textiles Industry Federation (ACTIF)
	Joint ITC/India Cotton Training Programme	US\$ 50,000	C 2006	FD	Ethiopia, Malawi, Tanzania, Uganda
	Joint ITC/China Cotton Training Programme	US\$ 50,000	C 2006	FD	Benin, Cameroon, Côte d'Ivoire, Mali
	Joint ITC/China Follow-up Cotton Training Programme	US\$ 50,000	C 2007	FD	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali
	Joint ITC/India Follow-up Cotton Training Programme	US\$ 50,000	C 2007	FD	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Gabon, Guinea, Madagascar, Mali, Niger, Senegal, Togo
	Strategy formulation for value added from cotton to downstream products (e.g. clothing) for Common Market for Eastern and Southern Africa (COMESA) and African Cotton Textiles Industry Federation (ACTIF)*	US\$ 50,000	C 2009	FD	COMESA, East African Community (EAC) and Southern African Development Community (SADC)

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
ITC (cont'd)	Strategy formulation for value added from cotton to downstream products (e.g. clothing) for West African Economic and Monetary Union (WAEMU) and Economic Community of Central African States (ECCAS)*	US\$ 200,000	C	FD	WAEMU, ECCAS and ACA
	Joint ITC/China Capacity Building and the Cotton Value Chain for Francophone African Countries, Hebei province, 15 June-5 July 2011	US\$ 200,000	C 2011	FD	Francophone African countries (Central, East and West Africa)
	Joint ITC/Viet Nam Value Chain Capacity Building and Cotton Marketing Programme (August 2011)*	US\$ 150,000	C 2011	FD	Kenya, Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe
	Executive course on cotton trading and marketing ("Cotton School") based on the Cotton Exporter's Guide	US\$ 500,000	S		Cotton exporters in Africa
	On-line e-learning module for the Cotton Exporter's Guide on cotton contamination	US\$ 50,000	C 2012	FD	Cotton exporters
	Joint ITC/Thailand Capacity Building and Cotton Marketing Programme for West Africa	US\$ 120,000	C 2009	FD	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali, Senegal, Togo
	Joint ITC/China Capacity Building and Cotton Marketing Programme for East Africa	US\$ 150,000	C 2009	FD	Kenya, Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe
	Joint ITC/China Capacity Building and Cotton Research and Seed Development, September/October 2010	US\$ 200,000	C 2010	FD	All African countries
	Joint ITC/Thailand Capacity Building and Cotton Marketing Programme for East and Southern African countries*	US\$ 150,000	C 2010	FD	East and Southern African countries
	Joint ITC and India Capacity Building and Cotton Marketing Programme in 2010*	US\$ 150,000	C 2010	FD	Ethiopia, Kenya, Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe
	Ginners training on the Chinese Market, Qingdao, China 13-18 April 2010	US\$ 100,000	C 2010	FD	Malawi, Mozambique, Tanzania, Uganda, Zambia, Zimbabwe
	Joint ITC/Indonesia Capacity Building and Cotton Marketing Programme*	US\$ 140,000	C 2011	FD	West/Central African countries
	Joint ITC/Bangladesh and Vietnam Capacity Building and Cotton Marketing Programme (May 2010)*	US\$ 150,000	C 2010	FD	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Mali, Senegal, Togo
	Joint ITC/China (MOFCOM/Agricultural University of Hebei) training on "Cotton Growth and Trade" in China*	US\$ 200,000	C 2011	FD	West and Central African countries

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
ITC (cont'd)	Joint ITC/China Value Chain transparency and African cotton marketing (October 2011)*	US\$ 150,000	C 2011	FD	Burkina Faso, Benin, Mali, Senegal, Togo, UEMOA, ECCAS, ACA, AproCa
	Joint ITC/Turkey training on value addition in the cotton sector (October 2011)*	US\$ 80,000	C 2011	FD	Burkina Faso, Benin, Mali, Senegal, Togo, UEMOA, ACA, AproCa
	Joint ITC/China Seminar on Cotton Processing and Trade, October 2012	US\$ 150,000	C 2012	FD	Central African Republic, Côte d'Ivoire, Ethiopia, Malawi, Tanzania, Zambia, Zimbabwe
	Joint ITC/China South-South Co-operation Seminar on cotton production and trade, Hebei, China	US\$ 100,000	C 2013	FD	West and Central African countries
OIC (with ITFC and IsDB)	Project to enhance the fertilizer fund for the cotton sector	US\$ 16,170,700	S 2011-15		Cameroon
OIC (with IsDB)	Integrated Development Project of cotton and food crops	US\$ 14,168,000	S 2012-15		Cameroon
UNCTAD (in collaboration with CFC, COS-coton, ACP Secretariat, CAADP)	Pan African Cotton Meeting, 27-29 June 2011, Cotonou, Benin*	US\$ 290,000	C 2011	FD	African cotton-producing countries
UNIDO	Training of 40 Technical Personnel in Benin	US\$ 120,000	C 2005	FD	WAEMU countries
	Creation of a Cotton Standard for West and Central Africa	US\$ 60,000	C 2006	FD	WAEMU countries
	Installation of Four Instrument Cotton Classification Systems in West Africa and Training of Maintenance Engineers in India	US\$ 500,000	C 2006	FD	Côte d'Ivoire, Mali, Senegal and Togo
	Publication of a Cotton Quality Manual in French	US\$ 150,000	C 2007	FD	WAEMU countries
	International Training Workshop on Cotton Quality and Standards Organized in 2007 in Bursa and Izmir in Cooperation with the Government of Turkey, IDB and TUBITAK	US\$ 80,000	C 2007	FD	Africa, Asia and CIS countries
	A Comparative Study of India, Turkey and Egypt Aiming to Develop Appropriate Strategies for the Cotton Value Chain in Africa	US\$ 30,000	C 2008	FD	West and Central African cotton producing countries
	A Feasibility Study for WAEMU to Establish Two Funds for Cotton and Textiles	US\$ 60,000	C 2008	FD	WAEMU countries
	Benchmarking 11 Sub-Saharan African Countries as a Possible Location for the Setting Up of a Cotton Yarn Spinning Plant	US\$ 180,000	C 2008	FD	Sub-Saharan cotton producing countries

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
UNIDO (cont'd)	International Training Workshop on Sustainable Cotton Production, 11-22/11/10, Bursa, Turkey	US\$ 46,000	C 2010	FD	Bangladesh, Côte d'Ivoire, Ethiopia, Kenya, Mozambique, Sudan, Tanzania, Tunisia, Turkey and Zambia
	Rehabilitation of a Cotton Classing Centre	US\$ 1,300,000	C 2009	FD	Côte d'Ivoire
	Impact Study of the Global Economic and Financial Crisis in Least Developed Countries' Manufacturing Industry: the Case of the Cotton Sector in Three Countries of the WAEMU Region	US\$ 22,000	C 2009	FD	Benin, Burkina Faso and Mali
	Upgrading of 20 cotton enterprises in the framework of the restructuring project for WAEMU countries	€ 1,050,000	C	FD	WAEMU countries
	Development of South-South Cooperation with India and China	US\$ 1,200,000	S 2008		Sub-Saharan cotton producing countries
	Contribution to the National Cotton Revival Strategy	€ 6,660,000	S 2012		Ghana
WORLD BANK ²	Cotton Reform Support	US\$ 18,000,000	C 2009	FD	Benin
	Cotton Seminar	US\$ 85,000	C 2006	FD	Burkina Faso
	Implementation of Cotton Strategy	US\$ 195,000	C 2006	FD	Chad
	Agricultural Services and Producer Organizations Project	US\$ 3,350,000	C 2008	FD	Chad
	Agricultural Competitiveness and Diversification Project	US\$ 1,000,000	C	FD	Mali
	Agricultural Service and Producer Organization Support Project (PASAOP)	US\$ 2,400,000	C	FD	Mali
	Cotton Sector Policy Reform in West and Central Africa	US\$ 1,300,000	C 2006	FD	West and Central Africa
Integrated Framework	DTIS preparation, including cotton sector analysis	US\$ 300,000	C 2006	FD	Benin
	DTIS preparation, including cotton sector analysis	US\$ 300,000	C	FD	Burkina Faso
	DTIS preparation, including cotton sector analysis	US\$ 300,000	C 2006	FD	Chad

² Entries reflect US dollar conversions of SDRs. Disbursements and undisbursed balances reflect current value and may differ from original nominal amount.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
	DTIS preparation, including cotton sector analysis	US\$ 300,000	C 2006	FD	Mali
JITAP	Cotton sector export strategy	US\$ 100,000	C 2005	FD	Malawi

a Part I contains development assistance provided specifically to the cotton sector.

b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

c FD reflects full disbursement.

* The projects identified with an asterisk in Part I – Completed activities are those referred to in footnote 3 in the Summary on page 31.

ANNEX 1: PART I – COMPLETED COTTON SPECIFIC DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value³ of completed cotton specific development assistance for 46 African beneficiaries and others⁴: US\$ 516,260,618

Of which, total value of completed cotton specific development assistance principally targeted at the C4⁵: US\$ 90,013,150

Completed cotton specific development assistance values for⁶:

Benin:	US\$ 59,478,066
Burkina Faso:	US\$ 92,720,740
Chad:	US\$ 4,136,374
Mali:	US\$ 46,571,858

Total value of disbursed amounts: US\$ 421,823,494

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 169

<i>Operational implementation status</i>	<i>Count by category by category code</i>	<i>Percentage share in total programmes/projects/activities</i>
C (Completed)	161	95%
S (Suspended)	7	4%
D (Discontinued)	1	1%

³ The activities of the FAO, ITC and UNCTAD reported in Annex 1 and marked with an asterisk, which were partly funded by the European Commission for a total of € 1,545,000, are already listed under the EC's AAACP in Annex 1.

⁴ The 46 African beneficiaries and others are those specifically identified in Annex 1 of this Table.

⁵ This value is the sum of projects specifically designed for the C4 as a group.

⁶ These individual country values are additional to the value of C4-designed projects above.

ANNEX 2

COMPLETED ACTIVITIES - PART II

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE					
PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE ^a					
Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
AUSTRALIA	Technical assistance in best practice management in cotton production systems, including seed production and storage	US\$ 200,000	C 2011-12	FD	C4 and other West and Central African producers
	Development assistance for agriculture and food security (agriculture and rural development)	US\$ 209,893,000	C 2013-14	FD	Pacific region, East, West and South Asia, Sub-Saharan Africa, Middle East
CANADA	Integrated Niger Basin Initiative Capacity building for water management - Niger Basin Authority (NBA)	US\$ 6,500,000	C 2009-14	US\$ 5,687,258	Benin, Burkina Faso, Cameroon, Chad, Côte d'Ivoire, Guinea, Mali, Niger, Nigeria
	Financial Centre for Entrepreneurs/Agricultural Financial Centre	US\$ 3,838,462	C 2009-14	US\$ 4,146,535	Burkina Faso
	Union of Agricultural Producers – Institutional development: Climate Resilience Project in Boucle du Mouhoun – support for sustainable agriculture	US\$ 2,297,579	C 2012-14	US\$ 2,297,579	Burkina Faso
	Support to Agricultural Research in West and Central Africa (CORAF/WECARD)	US\$ 9,660,000	C 2010-16	US\$ 9,660,000	Multiple countries including Burkina Faso, Chad and Mali
NETHERLANDS	Strategic Alliance for Agricultural Development in Africa	€ 16,000,000	C 2011	FD	Benin, Burkina Faso, Mali
JAPAN	Grant assistance for underprivileged farmers	US\$ 1,163,000	C 2006	FD	Benin
	TA/training: IPM + soil diagnosis and conservation + natural resources management and agricultural production	US\$ 265,737	C 2008	FD	Benin
	Non-project grant aid	US\$ 4,983,000	C 2006	FD	Burkina Faso
	Grant assistance for underprivileged farmers	US\$ 2,740,000	C 2007	FD	Burkina Faso
	Grant aid for increase of food production	US\$ 2,325,596	C 2005	FD	Burkina Faso
	Integrated agricultural and rural development through participation of local farmers II	US\$ 20,761	C 2005	FD	Burkina Faso
	Grant assistance for underprivileged farmers	US\$ 1,245,640	C 2008	FD	Burkina Faso

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
JAPAN (cont'd)	Agriculture and rural development advisor	US\$ 398,605	C 2009	FD	Burkina Faso
	TA/training: agricultural prod. + natural resources management + post-harvest processing	US\$ 303,106	C 2008	FD	Burkina Faso
	Development farm machinery for small-scale farmers	US\$ 340,000	C 2008	FD	Burkina Faso
	Regional training on women integration in rural development	US\$ 20,761	C 2008	FD	Burkina Faso
	Management of natural resources and agricultural production by GIS (Geographic Info System)	US\$ 20,761	C 2005	FD	Burkina Faso
	Capacity-building seminar on the integration of women in rural development	US\$ 20,761	C 2005	FD	Burkina Faso
	Agriculture and rural development advisor	US\$ 332,170	C 2007	FD	Burkina Faso
	TA/Training: soil diagnosis and conservation	US\$ 54,808	C 2008	FD	Burkina Faso
	TA/Training: development farm machinery for small-scale farmers	US\$ 141,173	C 2009	FD	Burkina Faso
	Short term expert "rural development"	US\$ 141,175	C 2006	FD	Chad
	Extension for small-scale irrigation technology		C 2005	FD	Malawi
	Irrigation infrastructure management	US\$ 373,698	C 2005	FD	Malawi
	Agricultural mechanisation for sustainable farming system	US\$ 25,744	C 2005	FD	Malawi
	Reconstruction of bridges between Balaka and Salima	US\$ 5,738,340	C 2005	FD	Malawi
	Institutional and HR development project for One Village-One Product programme	US\$ 2,142,867	C 2010	FD	Malawi
	Capacity support for agricultural cooperatives in activation of rural economy	US\$ 20,761	C 2005	FD	Mali
	Capacity-building seminar on agricultural and rural development	US\$ 20,761	C 2005	FD	Mali
	Agricultural extension planning and management II	US\$ 41,522	C 2005	FD	Mali
	Operation and management of irrigation canal systems	US\$ 20,761	C 2005	FD	Mali

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
JAPAN (cont'd)	Capacity-building seminar on the integration of women in rural development	US\$ 20,761	C 2005	FD	Mali
	Non-project type grant	US\$ 9,135,000	C 2005	FD	Mali
	Grant assistance for underprivileged farmers	US\$ 3,405,000	C 2005	FD	Mali
	Grant assistance for underprivileged farmers	US\$ 3,986,049	C 2008	FD	Mali
	Project for reinforcement of dredging capabilities for Beira Port	US\$ 17,987,330	C 2005	FD	Mozambique
	Agricultural development adviser	US\$ 199,350	C 2005	FD	Mozambique
	Irrigation and drainage for rural development	US\$ 24,913	C 2005	FD	Mozambique
	GIS technology for sustainable management of natural resources and agriculture	US\$ 20,761	C 2005	FD	Mozambique
	Integrated agricultural and rural development through participation of local farmers II	US\$ 20,761	C 2005	FD	Mozambique
	Integrated agricultural development project for family sector farmers in Chokwe irrigation scheme	US\$ 2,854,758	C 2010	FD	Mozambique
	Agricultural extension planning and management II	US\$ 20,761	C 2005	FD	Nigeria
	Non-project type grant	US\$ 8,304,400	C 2005	FD	Nigeria
	Potable water and rural development	US\$ 4,567,420	C 2006	FD	Senegal
	Road improvement and transportation. Southbound Bamako-Dakar corridor	US\$ 7,972,100	C 2006	FD	Senegal
	Irrigation and drainage for rural development	US\$ 29,065	C 2005	FD	Tanzania
	Agricultural extension planning and management II	US\$ 42,352	C 2005	FD	Tanzania
	Capacity support for agricultural cooperatives in activation of rural economy II	US\$ 20,761	C 2005	FD	Tanzania
	Agricultural advisor in development planning	US\$ 249,132	C 2006	FD	Uganda
	Agricultural extension and training	US\$ 55,639	C 2005	FD	Uganda

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
JAPAN (cont'd)	Improvement and maintenance of transportation infrastructure, phase III	US\$ 5,638,688	C 2005	FD	Zambia
	Agricultural development	US\$ 99,653	C 2005	FD	Zimbabwe
	Irrigation and drainage for rural development	US\$ 24,913	C 2005	FD	Zimbabwe
	Plant variety protection	US\$ 20,761	C 2005	FD	Zimbabwe
	Adviser for agricultural and rural development	US\$ 1,039,000	C 2011-14	FD	Burkina Faso
US	Millennium Challenge Corporation Board	US\$ 6,500,000	C 2005	FD	Senegal
	USTDA Agribusiness and Rail Integration Work in West Africa	US\$ 952,000	C 2005	FD	West Africa
	SPS capacity building for animal/plant health and food safety; Maximum residue level harmonization workshops	US\$ 83,000	C 2009	FD	Benin, Burkina Faso, Mali, Senegal
	Food for Progress Programme to replenish national food security reserve, encourage agriculture sector development and provide Borlaug fellowships	US\$ 6,600,000	C 2007-10	FD	Mali
	Food for Progress Programme to encourage ag. sector dev. and improve trade capacity, incl. market dev. and micro-credit	US\$ 7,400,000	C 2009-11	FD	Senegal
	Agricultural statistics training in the United States for six participants	US\$ 42,000	C 2010	FD	Senegal
	Cochran seed production and certification program for eight participants	US\$ 80,000	C 2011	FD	Senegal
	West Africa Biosafety training; workshop for 90 participants on biotechnology and biosafety capacity building	US\$ 48,000	C 2009	FD	Burkina Faso, Côte d'Ivoire, Ghana, Mali, Nigeria, Senegal, Togo
	Cochran biosafety and biotechnology course for seven participants	US\$ 42,000	C 2011	FD	Burkina Faso, Chad, Mali, Senegal
	African Global Competitiveness Initiative	US\$ 200,000,000	C 2005-11	FD	African countries
	Millennium Challenge Corporation Board. Approval for Benin Compact	US\$ 307,000,000	C 2006-11	US\$ 302,263,090	Benin
	Initiative to End Hunger in Africa (IEHA), includes support to CAADP	US\$ 200,000,000	C 2006-11	FD	African countries
	Millennium Challenge Corporation Board	US\$ 460,000,000	S 2007-12	US\$ 435,628,223	Mali

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community BILATERAL DONOR	Programmes/Projects/Activities	Value	Operational Status^b	Disbursement Status^c	Beneficiaries
US (cont'd)	Animal and Plant Health Inspection Service Support to facilitate agricultural exports from West Africa	US\$ 1,500,000	C 2005-14	US\$ 1,500,000	West Africa
MULTILATERAL AGENCY					
FAO (in partnership with ICAC)	Apparel fibre consumption survey	US\$ 50,000	C 2007	FD	All cotton producing countries
WORLD BANK	Forum for Agricultural Research in Africa (FARA) Trust Fund Grant (P112684)	US\$ 32,561,365	C 2013	FD	African countries
	West Africa Regional Biosafety (P105140)	US\$ 3,900,000	C 2014	US\$ 2,122,658	Benin, Burkina Faso, Côte d'Ivoire, Guinea-Bissau, Mali, Niger, Senegal, Togo
	Agricultural Services and Producer Organizations Project	US\$ 16,650,000	C 2008	FD	Chad
	Agricultural Services and Producer Organisation Support Project (PASAOP)	US\$ 41,100,000	C 2009	FD	Mali
	Agricultural Services and Producer Organisation Support Project (PASAOP) - Supplemental	US\$ 20,000,000	C 2009	FD	Mali
	Ghana Third Agricultural Development Policy Operation (P122796)	US\$ 57,000,000	C 2011	FD	Ghana
	Kenya Agricultural Input Supply Programme Grant (P116064)	US\$ 5,000,000	C 2011	US\$ 4,762,843	Kenya
	Community Based Rural Land Development Project (P075247)	US\$ 37,000,000	C 2011	US\$ 35,252,494	Malawi
	Additional Financing for Mali Rural Community Development Project (P121057)	US\$ 71,873,359	C 2013	FD	Mali
	Sustainable Land Management Project – Global Environment Facility (P108144)	US\$ 4,800,000	C 2012	US\$ 4,782,900	Senegal
	Tanzania Second Social Action Fund (TASAF II) (P085786), Additional Financing (P115952) and Second Additional Financing (P120881)	US\$ 218,639,500	C 2013	FD	Tanzania

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status ^b	Disbursement Status ^c	Beneficiaries
WORLD BANK (cont'd)	Accelerated Food Security (P114291)	US\$ 187,909,834	C 2014	US\$ 184,884,396	Tanzania
	West Africa Agricultural Productivity Program APL (P094084)	US\$ 45,451,000	C 2013	FD	Ghana, Mali, Senegal

a Part II contains development assistance provided for the cotton sector within the broader framework of agriculture and infrastructure-related development assistance.

b Five operational implementation categories exist: PFS: project formulation stage; IP: in progress; C: completed; S: suspended; D: discontinued.

c FD reflects full disbursement.

ANNEX 2: PART II – COMPLETED AGRICULTURE AND INFRASTRUCTURE-RELATED DEVELOPMENT ASSISTANCE SUMMARY

VALUES

Total value of completed agriculture and infrastructure-related development assistance for 23 African beneficiaries and others ¹ :	US\$ 2,273,114,335
Of which, total value of completed agriculture and infrastructure-related development assistance principally targeted at C4 ² :	US\$ 42,787,400
Completed agriculture and infrastructure-related development assistance value for ³ :	
Benin	US\$ 308,428,737
Burkina Faso:	US\$ 20,122,183
Chad:	US\$ 16,791,175
Mali	US\$ 616,223,974
Total value of disbursed amounts:	US\$ 2,236,696,436

IMPLEMENTATION STATUS

Programmes/Projects/Activities Total: 85

<i>Operational implementation status by category</i>	<i>Count by category</i>	<i>Percentage share in total programmes/projects/activities</i>
C (Completed)	84	99%
S (Suspended)	1	1%
D (Discontinued)	0	

¹ The 23 African beneficiaries and others are those specifically identified in Annex 2 of this Table.

² This value is the sum of projects specifically designed for the C4 as a group.

³ These individual country values are additional to the value of C4-designed projects above.

ANNEX 3

COMPLETED ACTIVITIES - PART III

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE					
PART III – COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE ^a					
Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
IMF	Multilateral Debt Relief Initiative (MDRI) ¹	US\$ 54,308,840	C 2006	FD	Benin
	Multilateral Debt Relief Initiative (MDRI)	US\$ 93,423,240	C 2006	FD	Burkina Faso
	Multilateral Debt Relief Initiative (MDRI)	US\$ 41,387,016	C 2009	FD	Burundi
	Multilateral Debt Relief Initiative (MDRI)	US\$ 85,449,920	C 2006	FD	Cambodia
	Multilateral Debt Relief Initiative (MDRI)	US\$ 260,712,520	C 2006	FD	Cameroon
	Multilateral Debt Relief Initiative (MDRI)	US\$ 6,270,760	C 2009	FD	Central African Republic
	Multilateral Debt Relief Initiative (MDRI)	US\$ 382,081,443	C 2010	FD	Congo, Dem. Rep. of
	Multilateral Debt Relief Initiative (MDRI)	US\$ 12,166,237	C 2010	FD	Congo
	Multilateral Debt Relief Initiative (MDRI)	US\$ 168,643,240	C 2006	FD	Ethiopia
	Multilateral Debt Relief Initiative (MDRI)	US\$ 14,854,350	C 2007	FD	The Gambia
	Multilateral Debt Relief Initiative (MDRI)	US\$ 399,267,760	C 2006	FD	Ghana
	Multilateral Debt Relief Initiative (MDRI)	US\$ 770,015	C 2010	FD	Guinea-Bissau
	Multilateral Debt Relief Initiative (MDRI)	US\$ 206,554,120	C 2006	FD	Madagascar
	Multilateral Debt Relief Initiative (MDRI)	US\$ 57,016,760	C 2006	FD	Malawi

¹ MDRI resources are intended to be used to meet the Millennium Development Goals. Cotton sector development could be a component of a national strategy to meet the MDGs, hence assistance under the MDRI is potentially available for cotton.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
IMF (cont'd)	Multilateral Debt Relief Initiative (MDRI)	US\$ 112,980,440	C 2006	FD	Mali
	Multilateral Debt Relief Initiative (MDRI)	US\$ 49,494,760	C 2006	FD	Mauritania
	Multilateral Debt Relief Initiative (MDRI)	US\$ 160,369,040	C 2006	FD	Mozambique
	Multilateral Debt Relief Initiative (MDRI)	US\$ 116,741,440	C 2006	FD	Niger
	Multilateral Debt Relief Initiative (MDRI)	US\$ 79,281,880	C 2006	FD	Rwanda
	Multilateral Debt Relief Initiative (MDRI)	US\$ 2,212,350	C 2007	FD	Sao Tome & Principe
	Multilateral Debt Relief Initiative (MDRI)	US\$ 150,891,320	C 2006	FD	Senegal
	Multilateral Debt Relief Initiative (MDRI)	US\$ 176,466,120	C 2006	FD	Sierra Leone
	Multilateral Debt Relief Initiative (MDRI)	US\$ 352,029,600	C 2006	FD	Tanzania
	Multilateral Debt Relief Initiative (MDRI)	US\$ 131,935,880	C 2006	FD	Uganda
	Multilateral Debt Relief Initiative (MDRI)	US\$ 605,671,440	C 2006	FD	Zambia
	Extended Credit Facility ²	US\$ 111,430,000	C 2010-14	FD	Benin
	Extended Credit Facility	US\$ 126,700,000	C 2010-13	FD	Burkina Faso
	Extended Credit Facility	US\$ 78,690,304	C 2008-11	FD	Burundi
	Extended Credit Facility	US\$ 107,216,889	C 2006-10	FD	Central African Republic
	Extended Credit Facility	US\$ 20,900,000	C 2009-13	FD	Comoros
	Extended Credit Facility	US\$ 12,988,384	C 2008-11	FD	Congo
	Extended Credit Facility	US\$ 34,211,839	C 2008-12	FD	Djibouti

² The Extended Credit Facility replaces the Poverty Reduction and Growth Facility.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
IMF (cont'd)	Extended Credit Facility	US\$ 595,479,654	C 2009-12	FD	Ghana
	Extended Credit Facility	US\$ 277,482,605	C 2006-09	FD	Haiti
	Extended Credit Facility	US\$ 59,330,000	C 2010-14	FD	Haiti
	Extended Credit Facility	US\$ 752,320,000	C 2011-13	FD	Kenya
	Extended Credit Facility	US\$ 77,930,000	C 2010-13	FD	Lesotho
	Extended Credit Facility	US\$ 381,002,468	C 2008-12	FD	Liberia
	Extended Credit Facility	US\$ 81,353,957	C 2008-11	FD	Mali
	Extended Credit Facility	US\$ 117,100,838	C 2010-13	FD	Mauritania
	Extended Credit Facility	US\$ 12,557,197	C 2006-09	FD	Rwanda
	Extended Credit Facility	US\$ 79,896,756	C 2006-10	FD	Sierra Leone
	Extended Credit Facility	US\$ 146,480,111	C 2008-11	FD	Togo
	Extended Credit Facility	US\$ 337,912,927	C 2008-11	FD	Zambia
	Extended Credit Facility	US\$ 124,742,430	D 2006-10	US\$ 116,041,261	Afghanistan, I.R. of
	Extended Credit Facility ³	US\$ 123,150,000	D 2011-14	US\$ 34,770,000	Afghanistan, I.R. of
	Extended Credit Facility	US\$ 74,167,845	D 2007-10	US\$ 72,627,815	Burkina Faso
	Extended Credit Facility	US\$ 62,670,000	D 2012-15	US\$ 10,440,000	Central African Republic
	Extended Credit Facility	US\$ 532,465,934	D 2009-12	US\$ 304,264,052	Congo, Dem. Rep. of
	Extended Credit Facility	US\$ 574,160,275	D 2009-11	US\$ 354,478,490	Côte d'Ivoire

³ The Extended Credit Facility replaces the Poverty Reduction and Growth Facility.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
IMF (cont'd)	Extended Credit Facility	US\$ 38,197,518	D 2007-11	US\$ 34,620,339	The Gambia
	Extended Credit Facility	US\$ 26,420,000	IP 2012-15	US\$ 15,410,000	The Gambia
	Extended Credit Facility	US\$ 107,216,889	D 2007-10	US\$ 37,699,934	Guinea
	Extended Credit Facility	US\$ 33,889,237	D 2010-13	US\$ 22,911,034	Guinea-Bissau
	Extended Credit Facility	US\$ 114,943,031	D 2006-09	US\$ 83,134,601	Madagascar
	Extended Credit Facility	US\$ 79,996,686	D 2010-12	US\$ 21,332,450	Malawi
	Extended Credit Facility	US\$ 45,458,400	D 2011-12	US\$ 9,091,680	Mali
	Extended Credit Facility	US\$ 25,239,809	D 2006-09	US\$ 16,162,884	Mauritania
	Extended Credit Facility	US\$ 35,357,268	D 2008-11	US\$ 20,204,153	Niger
	Extended Credit Facility	US\$ 3,980,623	D 2009-12	US\$ 1,137,321	Sao Tome & Principe
	Extended Credit Facility	US\$ 47,140,361	D 2010-13	US\$ 33,639,216	Sierra Leone
	Emergency Post-conflict Assistance	US\$ 10,474,385	C 2006	FD	Central African Republic
	Emergency Post-conflict Assistance	US\$ 1,713,550	C 2008	FD	Comoros
	Emergency Post-conflict Assistance	US\$ 64,237,163	C 2007	FD	Côte d'Ivoire
	Emergency Post-conflict Assistance	US\$ 62,611,976	C 2008	FD	Côte d'Ivoire
	Emergency Post-conflict Assistance	US\$ 5,467,959	C 2008	FD	Guinea-Bissau
	Emergency Post-conflict Assistance	US\$ 2,782,650	C 2009	FD	Guinea-Bissau
	Emergency Natural Disaster Assistance	US\$ 205,356,498	C 2008	FD	Bangladesh
	Exogenous Shocks Facility - RAC	US\$ 145,560,017	C 2009	FD	Cameroon

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
IMF (cont'd)	Exogenous Shocks Facility - RAC	US\$ 3,427,101	C 2008	FD	Comoros
	Exogenous Shocks Facility - RAC	US\$ 208,893,125	C 2009	FD	Congo, Dem. Rep. of
	Exogenous Shocks Facility - RAC	US\$ 52,400,038	C 2009	FD	Ethiopia
	Exogenous Shocks Facility - RAC	US\$ 212,735,533	C 2009	FD	Kenya
	Exogenous Shocks Facility - HAC	US\$ 236,795,013	C 2009-10	FD	Ethiopia
	Exogenous Shocks Facility - HAC	US\$ 81,598,265	C 2008-09	US\$ 54,398,843	Malawi
	Exogenous Shocks Facility - HAC	US\$ 174,947,408	C 2009-10	FD	Mozambique
	Exogenous Shocks Facility - HAC	US\$ 186,882,641	C 2008-10	FD	Senegal
	Exogenous Shocks Facility - HAC	US\$ 336,943,164	C 2009-10	FD	Tanzania
	Stand-by Arrangement	US\$ 1,320,060,588	C 2009-12	FD	Angola
	Standby Credit Facility	US\$ 223,790,000	C 2012-14	US\$ 111,910,000	Tanzania
	Precautionary and Liquidity Line	US\$ 6,239,010,000	C 2014-16	FD	Morocco
	Rapid Credit Facility (RCF)	US\$ 12,530,000	C 2014	FD	Central African Republic
	Rapid Credit Facility (RCF)	US\$ 7,890,000	C 2015	FD	Central African Republic
	Rapid Credit Facility (RCF)	US\$ 11,010,000	C 2015	FD	The Gambia
	Rapid Credit Facility (RCF)	US\$ 38,790,000	C 2014	FD	Guinea
	Rapid Credit Facility (RCF)	US\$ 5,140,000	C 2014	FD	Guinea-Bissau
	Rapid Credit Facility (RCF)	US\$ 45,740,000	C 2015	FD	Liberia
	Rapid Credit Facility (RCF)	US\$ 46,510,000	C 2014	FD	Madagascar

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
IMF (cont'd)	Rapid Credit Facility (RCF)	US\$ 33,880,000	C 2013	FD	Mali
	Rapid Credit Facility (RCF)	US\$ 3,110,000	C 2014	FD	St. Vincent & the Grenadines
	Catastrophe Containment and Relief Trust	US\$ 274,130,000	C 2010	FD	Haiti
	Catastrophe Containment and Relief Trust	US\$ 36,590,000	C 2015	FD	Liberia
	Catastrophe Containment and Relief Trust	US\$ 29,370,000	C 2015	FD	Sierra Leone
	Catastrophe Containment and Relief Trust	US\$ 30,330,000	C 2015	FD	Guinea
WORLD BANK Support Credits ⁴	First Poverty Reduction Support Credit (PRSC-1)	US\$ 45,000,000	C	FD	Mali
	Second Poverty Reduction Support Credit (PRSC-2)	US\$ 42,554,495	C	FD	Mali
	Third Poverty Reduction Support Credit	US\$ 65,000,000	C 2009	FD	Mali
	Poverty Reduction Strategy Credit IV	US\$ 70,500,000	C 2010	FD	Mali
	Fourth Poverty Reduction Support Credit (PRSC-4)	US\$ 40,000,000	C	FD	Benin
	Fifth Poverty Reduction Support Credit (PRSC-5)	US\$ 30,000,000	C 2009	FD	Benin
	Third Poverty Reduction Support Credit (PRSC-3)	US\$ 30,000,000	C	FD	Benin
	Ninth Poverty Reduction Support Credit	US\$ 100,000,000	C 2010	FD	Burkina Faso
	Seventh Poverty Reduction Support Credit (PRSC-7)	US\$ 90,000,000	C 2008	FD	Burkina Faso
	Eighth Poverty Reduction Support Credit	US\$ 100,000,000	C 2009	FD	Burkina Faso
Sixth Poverty Reduction Support Credit (PRSC-6)	US\$ 60,000,000	C	FD	Burkina Faso	
Sixth Poverty Reduction Support Credit (PRSC-6)	US\$ 110,000,000	C 2010	FD	Mozambique	

⁴ PRSCs are budget support credits and IDA's main vehicle for supporting low-income countries in the implementation of their PRSPs.

WTO DIRECTOR-GENERAL'S EVOLVING TABLE ON COTTON DEVELOPMENT ASSISTANCE

PART III – COMPLETED AVAILABLE RESOURCES ACCESSIBLE FOR COTTON DEVELOPMENT ASSISTANCE^a

Development Community MULTILATERAL AGENCY	Programmes/Projects/Activities	Value	Operational Status	Disbursement Status ^b	Beneficiaries
WORLD BANK Support Credits (cont'd)	Fourth Poverty Reduction Support Grant (PRSC-4)	US\$ 60,000,000	C	FD	Mozambique
	Third Poverty Reduction Support Credit (PRSC-3)	US\$ 70,000,000	C	FD	Mozambique
	Fourth Poverty Reduction Support Credit (PRSC-4)	US\$ 43,000,000	C 2010	FD	Senegal
	Second Poverty Reduction Support Credit (PRSC-2)	US\$ 30,000,000	C	FD	Senegal
	Seventh Poverty Reduction Support Credit (PRSC-7)	US\$ 190,000,000	C 2010	FD	Tanzania
	Seventh Poverty Reduction Support Credit – Supplemental Financing	US\$ 170,000,000	C 2010	FD	Tanzania
	Sixth Poverty Reduction Support Credit (PRSC-6)	US\$ 160,000,000	C	FD	Tanzania
	Fifth Poverty Reduction Support Credit (PRSC-5)	US\$ 190,000,000	C	FD	Tanzania
	Fourth Poverty Reduction Support Credit (PRSC-4)	US\$ 200,000,000	C	FD	Tanzania
	Third Economic Recovery and Governance Grant	US\$ 20,600,000	C 2010	FD	Togo

a Part III registers amounts available for future public expenditures, with possibilities for cotton, at the discretion of the government (subject to overall agreed MDGs-related objectives).

b FD reflects full disbursement.